Idaho County Fair Board
Profit & Loss
October 2023 through September 2024

		Oct '23 - Sep 24
Ordinary Income/Expense		
Income		
4H Sale Commission		7,990.77
Rental Fees		8,985.00
Tax revenue		64,144.00
Trophy Sponsors		241.00
Unclcaimed Premium Checks		1,628.03
Total Income		82,988.80
Gross Profit		82,988.80
Expense		
4H Livestock Sale		776.89
Admin		
Expense	351.75	
Meals/Mileage	3,134.16	
Payroll Taxes/Workers Comp	1,902.77	
Secretary	8,865.60	
Total Admin		14,254.28
Bank Service Charges		-3.20
Capital & Facilities		
Capital	180.27	
Labor	6,905.50	
Maintanence & Upkeep	4,915.18	
Utilities	5,395.66	
Total Capital & Facilities		17,396.61
Fair Operating		
4H Project Premiums		
4H Regular	2,455.00	
Idaho Co. Light & Power Added	81.25	
4H Project Premiums - Other	6.00	
Total 4H Project Premiums		2,542.25
Entertainment		985.00
Judges		
Mileage- Judges	2,621.35	
Judges - Other	4,004.12	
Total Judges		6,625.47
Labor		5,750.00
Meal Tickets		3,773.69
Open Class Premiums		1,908.00
Postage, Printing, Advertising		2,858.96
Ribbons & Awards		3,430.01
Supplies		1,742.64
Fair Operating - Other		24.00
Total Fair Operating		29,640.02
Fashion Board		811.57
Royalty		
Clothing Allowance-Additional		828.45
Coronation Flowers		105.00
Dress		2,192.91
Float		914.31
Information BBQ		241.20
Luncheon-Candidate Judging		916.16
Mileage		76.90
Photo		75.00
Sashes		127.00

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Scholarships	1,150.00
Tiaras	187.56
Total Royalty	6,814.49
Total Expense	69,690.66
Net Ordinary Income	13,298.14
Other Income/Expense	
Other Income	
Interest Income	6,234.15
Total Other Income	6,234.15
Net Other Income	6,234.15
Net Income	**19,532.29**